



# GOVERNMENT AND PUBLIC SAFETY CENTER PROJECT

April 29, 2022



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## PROJECT END OF MONTH REPORT

### PROJECT

GOVERNMENT AND PUBLIC SAFETY CENTER

### PROJECT DESCRIPTION

- Construct a new combined city facility, replacing the Phoenix Fire Station (JCFD 5 Station 3)
- The new building incorporates the footprint of the City Hall, Fire Station, and Police Station
- The 2-story building efficiently collocates and stretches resources to enhance public safety

SCHEDULE & KEY MILESTONES	START	COMPLETION	% CPL	COMMENT
Schematic Design	12/07/21	03/29/22	100%	Estimate Reconciliation Meeting 4/27/2022
Design Development	04/28/22	06/28/22	0%	
Construction Document	07/27/22	11/08/22	0%	
Site Development Bid Package	06/21/22	06/28/22	0%	
Construction – Site Development	07/27/22	11/25/22	0%	
Building Completion Bid Package	12/06/22	01/05/23	0%	
Construction	01/09/23	12/01/23	0%	
Final Completion		12/29/23	0%	

## CURRENT ACTIVITIES

### Project Design

The 100% complete schematic design (SD) plan set was distributed to the project team and reviewed. The plans were also provided to Construction Focus and Adroit Construction for estimating.

Work progressed on the site civil design package. At this time, it appears that minimal underground stormwater storage will be required. The civil team is working on the most cost-effective grading and utility installation. A site construction plan set should be completed by the end of June.

### Estimating

Preliminary estimates were received on April 21, and are being reconciled and reviewed before providing the team with the final SD estimate for review.

### Community Open House

A community presentation was held on April 12, 2022. Architect firm ORW presented the current exterior concept and floor plan. Project members and city staff answered questions and provided additional information about the project scope, schedule and budget. Overall, the project received positive feedback from the community.

### Relocation Plan

The floor plan for the civic center offices is complete (enclosed). Construction is planned to begin in mid to late May.

The city requested proposals for the removal of the shed on the recently acquired Periat property and received two proposals. One proposer will remove the shed for the salvage value, the other required \$500 in addition to the salvageable materials. Details are being finalized but it looks promising that the city will be able to have the shed removed at no cost.

The city requested proposals for the removal of the Police Department trailer and received none. The Ashland School District would like to repurpose the trailer. The estimate for tear down and removal of the trailer at prevailing wage is \$50,000. Transportation costs are on top of the tear down costs. It looks promising that ASD will remove the trailer at no cost to the city and negotiations to facilitate that are underway.

## **ACTIVITIES SCHEDULED FOR NEXT PERIOD**

- Construction of the civic center temporary offices should begin.
- The final reconciled SD estimate should be completed.

## **HIGHLIGHTS, CHALLENGES, SOLUTIONS**

### **Highlights / Challenges:**

The design effort is well underway with the SD milestone completed. There are no project challenges to report at this time, and the project is advancing well.

## **ADDITIONAL INFORMATION**

For questions, comments or additional information, please contact:

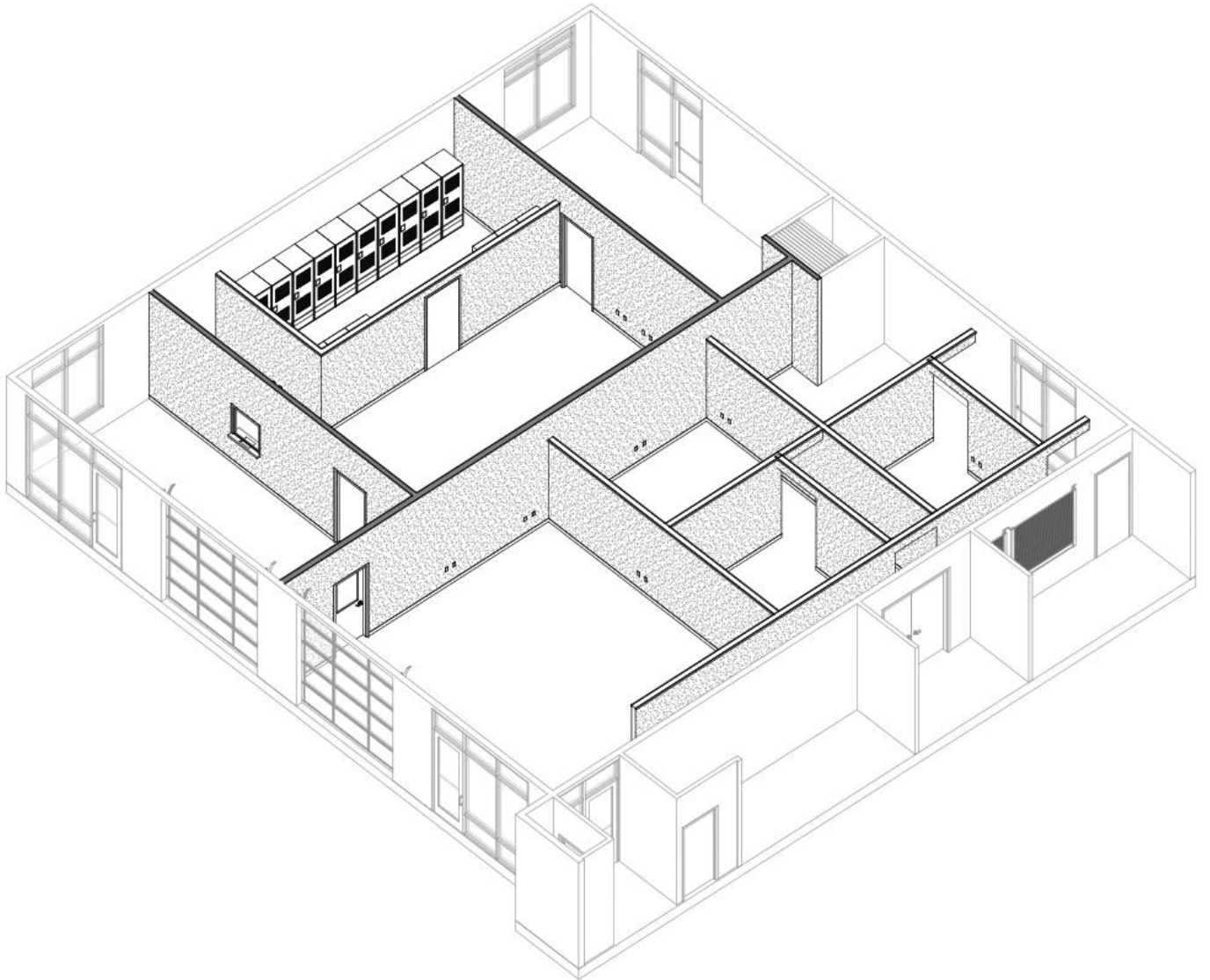
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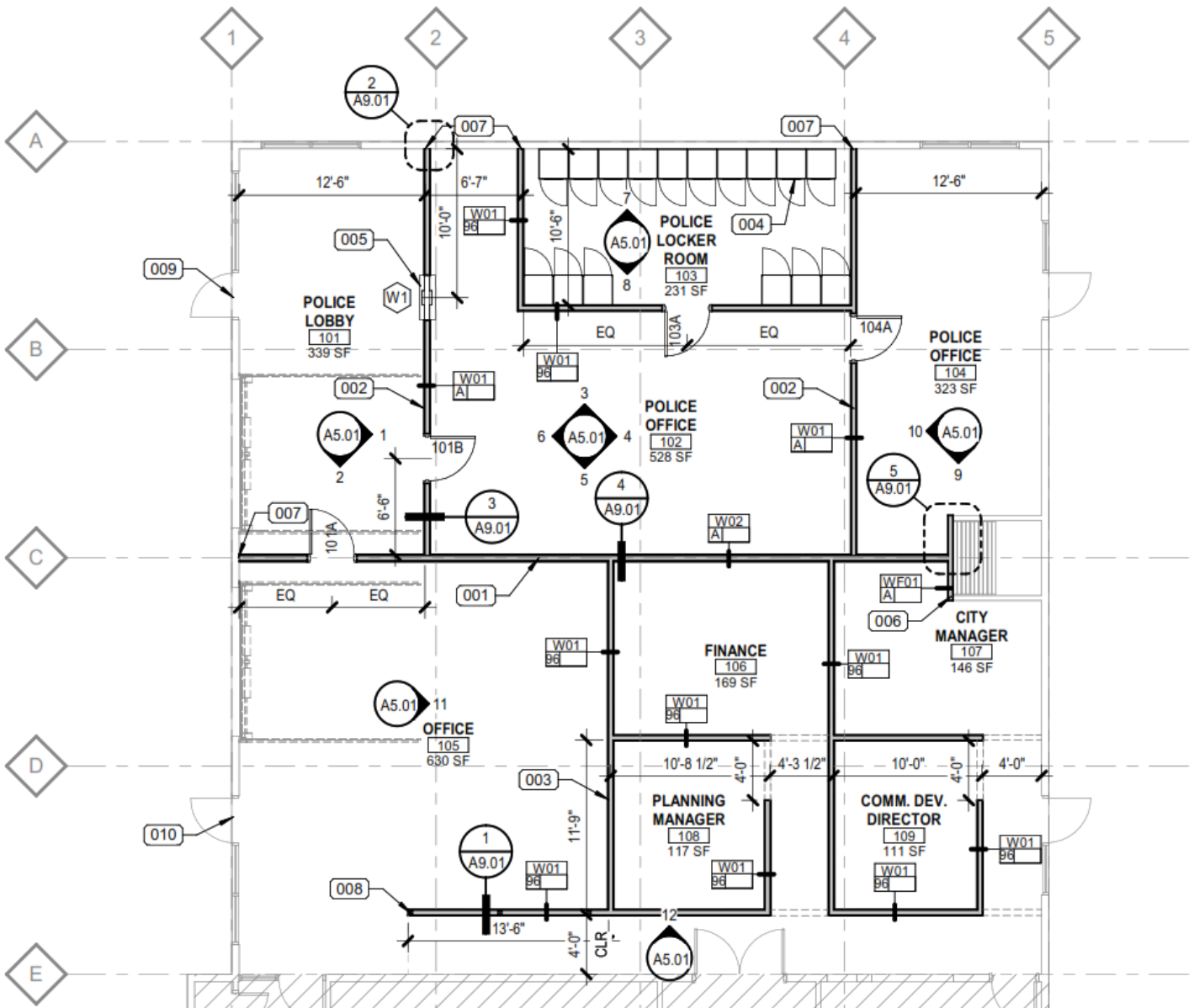
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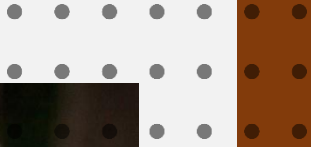
Civic Center Temp Office Concept



Civic Center Temp Office Floor Plan



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