



GOVERNMENT AND PUBLIC SAFETY CENTER PROJECT

June 30, 2022



HMKCO.ORG



PROJECT END OF MONTH REPORT

PROJECT

GOVERNMENT AND PUBLIC SAFETY CENTER

PROJECT DESCRIPTION

- Construct a new combined city facility, replacing the Phoenix Fire Station (JCFD 5 Station 3)
- The new building incorporates the footprint of the City Hall, Fire Station, and Police Station
- The 2-story building efficiently collocates and stretches resources to enhance public safety

SCHEDULE & KEY MILESTONES	START	COMPLETION	% CPL	COMMENT
Schematic Design	01/19/22	03/29/22	100%	
Design Development	04/27/22	07/05/22	90%	100% DD Page Turn July 6
Construction Document	03/29/22	10/03/22	30%	50% Site CD Complete
Site Development Bid Package	06/21/22	06/28/22	90%	To estimator June 28
Construction – Site Development	09/05/22	11/25/22	0%	
Building Completion Bid Package	11/01/22	01/05/23	0%	
Construction	12/09/23	12/01/23	0%	
Substantial Completion		12/29/23	0%	

CURRENT ACTIVITIES

Project Design

The site development bid package will be completed in June, and bidding will begin on June 30. Building interior design concepts and finishes were evaluated by staff.

The 50% design development package for the building was issued and reviewed by Adroit and the Envelope and Commissioning consultants. The HVAC system selected will be a VRF system. A combination natural gas and diesel fuel generator package was selected. Preliminary discussions about interior design began with user groups.

The design team met with Energy Trust of Oregon (ETO) to identify available energy efficiency incentives. An application to help offset design review costs was submitted. The review grant, pays for up to 50% of the cost for the commissioning agent to review the plans. Because this is a wildfire rebuild project, ETO will cover the cost of energy modeling required for energy incentives.

Estimating / Budget

The 100% design development package was submitted to the estimator on June 28. A revised cost estimate is due July 12, 2022.

The project team is working on additional revenue streams to overcome the budget shortfall reported last month. Staff is seeking a grant writer following the expiration of the contract with Tactical Business Group.

Relocation Plan

The hybrid civic center office space reported last month was completed by Public Works saving the city significant time and costs. A full-height wall was constructed for the police storefront, and locker room, while cubicles will be used for the remaining office spaces.



Public Works Superintendent Matias Mendez and crew completed the temporary office renovations for the police department storefront and locker room that saved the city significant costs and time.

The Ashland School District will not move the police trailer for use as classrooms citing prohibitive costs that made the project impractical. Unless another entity agrees to accept and move the trailer, it must be demolished with the fire and city hall structures.

HIGHLIGHTS, CHALLENGES, SOLUTIONS

Highlights / Challenges:

The project design is advancing on schedule. Supply chain issues appear to be stabilizing.

The civic center temporary office challenge was overcome by city forces constructing a temporary wall and locker room for police.

The budget shortfall of \$2,123,984 remains a challenge, however, staff is working on grants and revenue streams to overcome this challenge.

ACTIVITIES SCHEDULED FOR NEXT PERIOD

- The site development estimate will be completed
- Site development bids are due
- The building 100% DD plans will be reviewed

PROJECT / REVENUE REPORTS

See attached reports (if applicable)

ADDITIONAL INFORMATION

For questions, comments or additional information, please contact:

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